

<b>Tucson Preparatory School</b>	<b>108768000</b>	<b>Pima</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	395,444	406,867	377,878
FEDERAL PROJECTS	83,801	84,462	93,596
STATE PROJECTS	19,643	2,000	4,643
<b>Schoolwide Project Total</b>	<b>498,888</b>	<b>493,329</b>	<b>476,117</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	33,120	0	402,055	63,713	498,888
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>6.64%</b>	<b>0.00%</b>	<b>80.59%</b>	<b>12.77%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	3,000	335
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>3,000</b>	<b>335</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>0</b>
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>3,000</b>	<b>335</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	16,686
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	61.950
<b>1998 - 1999 TOTAL</b>	<b>61.950</b>
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	73.030
<b>1999 - 2000 TOTAL</b>	<b>73.030</b>
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	75.730
<b>2000 - 2001 TOTAL</b>	<b>75.730</b>

TEACHER SALARIES	\$128,134
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FALL 2000 ENROLLMENT	80
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Number of Sites:	1
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